

**GOVERNMENT COST ESTIMATE  
OP-?? O&M SERVICE CONTRACT  
SOLICITATION DACWO1-XX-R-XXXX**

<u>SECTION</u>	<u>FUNCTION</u>	<u>CLASSIFICATION</u>	<u>WAGE RATE</u>	<u>NO.OF HOURS</u>	<u>COST</u>	<u>NO. OF EMPLOYEE</u>
<1>	ADMINISTRATION	Project Manager	\$16.60	2,088	\$34,661	1
		Quality Control	\$12.00	2,088	\$25,056	1
		Foremen	\$15.50	7,304	\$113,212	1
		Secretary I	\$9.74	2,088	\$20,337	1
		General Clerk I	\$7.12	2,088	\$14,867	1
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				15,656	\$208,132	
<2.1>	BUILDINGS, SHELTERS CAMPSITES, PICNIC FACILITIES, UTILITIES STRUCTURES, SUPPORT SYS	Gen Maintenance work	\$13.55	2,900	\$39,295	2
		Helper, Maintenance	\$11.22	4,350	\$48,807	2
		Laborer	\$9.37	4,350	\$40,760	2
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				11,600	\$128,862	
<2.2>	ROADS, PARKING, SIGNS AND BARRIERS	Gen Maintenance Work	\$13.55	700	\$9,485	2
		Helper, Maintenance	\$11.22	1,050	\$11,781	2
		Laborer	\$9.37	1,050	\$9,839	2
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				2,800	\$31,105	
<2.3>	PARK CLEANING SERVICES	Truckdriver Medium	\$9.23	8,720	\$80,486	1
		Laborer, Grounds	\$6.89	26,000	\$179,140	6
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				34,720	\$259,626	
<u>SECTION</u>	<u>FUNCTION</u>	<u>CLASSIFICATION</u>	<u>WAGE RATE</u>	<u>NO.OF HOURS</u>	<u>COST</u>	<u>NO. OF EMPLOYEE</u>
<2.4>						

LAWN, GRASS, GROUNDS AND LANDSCAPING	Gardener	\$8.68	4,330	\$37,584	2
	Laborer, Grounds	\$6.89	12,112	\$83,452	11
	Gen Maintenance Work	\$13.55	80	\$1,084	2
	Helper, Maintenance	\$11.22	120	\$1,346	
	Laborer	\$9.37	120	\$1,124	2
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			16,762	\$124,590	

<3>

OPERATIONS AREA

Buildings, Shelters	Janitors	\$6.12	3,128	\$19,143	2
	Gen Maintenance Work	\$13.55	40	\$542	2
	Helper, Maintenance	\$11.22	60	\$673	2
	Laborer	\$9.37	60	\$562	2
Roads, Parking, Signs	Gen Maintenance Work	\$13.55	20	\$271	2
	Helper, Maintenance	\$11.22	30	\$337	2
	Laborer	\$9.37	30	\$281	2
Park Cleaning	Truckdriver Medium	\$9.23	40	\$369	1
	Laborer, Grounds	\$6.89	240	\$1,654	1
Lawn, Grass	Gardener	\$8.68	176	\$1,528	1
	Laborer, Grounds Mai	\$6.89	416	\$2,866	7
	Gen Maintenance Work	\$13.55	20	\$271	2
	Helper, Maintenance	\$11.22	30	\$337	3
	Laborer	\$9.37	30	\$281	2
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			4,320	\$29,115	

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<4>

DAMS, DIKES, SPILLWAY  
AND RELATED STRUCTURES

Riprap	Gardener	\$8.68	40	\$347	1
	laborer, Grounds	\$6.89	240	\$1,654	5
Roads	Gen Maintenance Work	\$13.55	200	\$2,710	2

		Helper, Maintenance	\$11.22	30	\$337	2
		Laborer	\$9.37	30	\$281	2
	Cleaning	Truckdriver Medium	\$9.23	196	\$1,809	1
		Laborer, Grounds	\$6.89	1175	\$8,096	1
	Lawn Grass	Gardener	\$8.68	855	\$7,421	2
		Laborer, Grounds	\$6.89	2,570	\$17,707	11
		Gen Maintenance Work	\$13.55	40	\$542	2
		Helper, Maintenance	\$11.22	60	\$673	2
		Laborer	\$9.37	60	\$562	2
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				5,496	\$42,139	
<5>						
	VEHICLES	Auto Mechanic	\$15.09	2,088	\$31,508	1
		Auto Mechanic Helper	\$11.22	2,088	\$23,427	1
		Vehicle Cleaner	\$6.12	3,128	\$19,143	2
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				7,584	\$73,647	

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<6>	NAVIGATION MARK	Gen Maintenance Work	\$13.55			2
		Helper, Maintenance	\$11.22	100	\$1,355	2
		Laborer	\$9.37	150	\$1,683	
				150	\$1,406	
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				400	\$4,444	
	ENCROACHMENT	Gen Maintenance Work	\$13.55			1
		Helper, Maintenance	\$11.22	120	\$1,626	1
		Laborer	\$9.37	190	\$2,132	
				190	\$1,780	
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				500	\$5,538	
<8>	FACILITY REPAIR	Helper Maintenance	\$11.22			
		Laborer	\$9.37	2,000	\$22,440	
				4,000	\$37,480	
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				6,000	\$59,920	
<9>	VISITOR CENTER	Receptionist	\$9.42	2,088	\$19,669	
<10>	POWERHOUSE	Janitor	\$6.12	2,088	\$12,779	
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				109,734	\$999,790	